Operating Report Schedule 10
Georgia Power Company
Current Period: Aug-22

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Aug-22

Time run: 9/19/2022 8:38:48 PM

M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$566,173,362.79	$448,787,167.94	$3,215,011,283.44	$2,584,581,205.25	$4,318,516,244.49	$3,604,124,538.22
M4111132 - Commercial Sales (M)	$477,128,719.39	$336,310,391.68	$2,840,575,902.03	$2,121,127,899.47	$3,941,552,647.83	$3,072,016,927.36
M4111133 - Industrial Sales (M)	$271,817,242.96	$165,837,017.37	$1,546,112,054.06	$952,726,556.36	$2,082,549,145.71	$1,354,051,747.47
M4111134 - Public street and highway lighting (M)	$7,741,757.77	$6,794,173.89	$57,787,076.42	$53,431,451.78	$84,469,398.78	$79,466,269.93
M4111136 - Railroads and Railways (M)	$1,784,453.27	$1,092,253.83	$9,523,863.31	$6,075,438.92	$12,905,589.29	$8,604,256.52
M4111113 - Retail Electric Rev. (M) Total	**$1,324,645,536.18**	**$958,821,004.71**	**$7,669,010,179.26**	**$5,717,942,551.78**	**$10,439,993,026.10**	**$8,118,263,739.50**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$74,145.02	$77,153.72	$631,480.48	$584,798.24	$916,384.23	$858,874.41
M4111101 - Territorial Sales for Resale (M) Total	**$74,145.02**	**$77,153.72**	**$631,480.48**	**$584,798.24**	**$916,384.23**	**$858,874.41**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	($364,283.49)	($282,561.13)	($11,333,964.01)	($282,561.13)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**($364,283.49)**	**($282,561.13)**	**($11,333,964.01)**	**($282,561.13)**
M4111111 - Territorial Sales (M) Total	**$1,324,719,681.20**	**$958,898,158.43**	**$7,669,277,376.25**	**$5,718,244,788.89**	**$10,429,575,446.32**	**$8,118,840,052.78**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$1,176,347.88	$1,176,091.43	$17,765,917.15	$13,137,249.21	$25,271,761.38	$16,480,886.65
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$21,103,171.11	$17,248,869.54	$155,706,105.70	$101,860,317.00	$228,955,533.49	$137,159,517.00
M4111114 - Non-Territorial Sales (M) Total	**$22,279,518.99**	**$18,424,960.97**	**$173,472,022.85**	**$114,997,566.21**	**$254,227,294.87**	**$153,640,403.65**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$1,346,999,200.19**	**$977,323,119.40**	**$7,842,749,399.10**	**$5,833,242,355.10**	**$10,683,802,741.19**	**$8,272,480,456.43**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111190 - Forfeited Discounts (M)	$1,930,143.32	$1,413,166.38	$11,556,912.47	$10,248,082.96	$17,647,179.35	$14,201,627.91
M4111191 - Misc Service Revenues (M)	$22,460,379.81	$19,789,967.50	$164,313,536.61	$153,256,966.45	$246,367,722.27	$228,180,137.07
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$0.00	$30,656.40	$311,965.89	$319,347.25
M4111193 - Rent from Electric Property (M)	$1,867,927.31	$1,949,866.25	$15,097,292.53	$15,033,912.07	$23,916,343.36	$52,306,014.11
M4111194 - Other Electric Revenues (M)	$3,457,016.80	$12,586,177.34	$76,758,566.87	$101,680,673.36	$126,790,590.25	$156,830,886.24
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	($10,305.00)	$4,365,865.00	($913,939.00)	$849,959.00
M4111116 - Other Operating Revenues (M) Total	**$29,715,467.24**	**$35,739,177.47**	**$267,716,003.48**	**$284,616,156.24**	**$414,119,862.12**	**$452,687,971.58**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$1,376,714,667.43**	**$1,013,062,296.87**	**$8,110,465,402.58**	**$6,117,858,511.34**	**$11,097,922,603.31**	**$8,725,168,428.01**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Aug-22

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Aug-22

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,945,425,444	3,032,687,788	20,310,476,699	19,438,239,915	28,740,010,493	28,208,853,931
S4420005 - KWH-Commercial Total	3,180,168,158	3,159,923,766	22,074,585,075	21,175,982,500	32,243,353,965	31,182,310,014
S4420105 - KWH-Industrial Total	2,145,809,820	2,084,439,916	16,018,164,709	15,520,019,818	23,770,847,845	23,074,347,236
S4440010 - KWH-Public Street & Highway Lighting	24,916,473	26,421,915	202,000,439	212,569,758	305,265,698	320,004,330
S4460010 - KWH-Sales Railroad & Railway	12,701,957	12,187,612	96,957,904	95,330,005	144,605,949	140,509,912
S4400002 - KWH-Retail Sales Total Total	**8,309,021,852**	**8,315,660,997**	**58,702,184,826**	**56,442,141,996**	**85,204,083,950**	**82,926,025,423**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	834,217	835,734	7,003,043	6,001,635	9,897,094	8,631,203
S4470011 - Total Wholesale Sales Total	**834,217**	**835,734**	**7,003,043**	**6,001,635**	**9,897,094**	**8,631,203**
Territorial Sales Total	**8,309,856,069**	**8,316,496,731**	**58,709,187,869**	**56,448,143,631**	**85,213,981,044**	**82,934,656,626**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	43,055	162,599	2,943,757	556,719	3,533,029	1,582,005
S4470060 - KWH Sales-Non-Assoc NTR Total	182,593,470	289,516,926	1,743,266,691	1,828,974,468	2,770,385,283	2,525,568,078
S4470300 - KWH Sales to Affiliates -Total	712,835	18,453,221	264,119,739	209,954,224	363,904,915	313,128,521
S4470011 - Total Wholesale Sales Total	**183,349,360**	**308,132,746**	**2,010,330,187**	**2,039,485,411**	**3,137,823,227**	**2,840,278,604**
Non-Territorial Sales Total	**183,349,360**	**308,132,746**	**2,010,330,187**	**2,039,485,411**	**3,137,823,227**	**2,840,278,604**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**8,493,205,429**	**8,624,629,477**	**60,719,518,056**	**58,487,629,042**	**88,351,804,271**	**85,774,935,230**

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Operating Report Schedule 10
Georgia Power Company
Current Period:

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Aug-22

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,351,695
S4420000 - Electric Customers-Commercial	325,987
S4420100 - Electric Customers-Industrial	10,680
S4440000 - Customers-Public Street & Highway Lighting	9,474
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,697,837**

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